



Palo Verde Community College District
Comprehensive Educational Plan
2025-2033

Board of Trustees

May 14, 2024

Integrated Planning Process and Timeline

Consulting Team Introduction

- **Higher Education Consulting Team**
 - Dr. Lori Bennett
 - Nga Pham

PVC Planning

PVC Strategic Plan

Horizon 2023



Palo Verde Community College District

Comprehensive Master Plan:

Educational Master Plan
Facilities Master Plan
Technology Master Plan



CW/P + hpi architecture

Fall 2016

2016

Palo Verde Community College District
2021 INTEGRATED PLANNING MANUAL

July 21, 2021

2021

 **PALO VERDE COLLEGE**
WISER KNOWLEDGE TAKES ROOT AND OPPORTUNITY GROWS

**Integrated
Planning
at
PVCCCD**

Mission

Comprehensive
Educational Plan

Strategic Plan
Technology Plan
Facilities Plan

Comprehensive Educational Plan

- **Comprehensive academic and student services plan** that helps guide the institution as it works to fulfill its mission and meet the needs of its students and community
- Provides **long-term strategic goals** and objectives
- **Overarching structure** for all institutional planning
- Provides the **framework to establish priorities, plan for future** needs, develop new programs, and guide resource allocation as the College focuses on strengthening equitable student access and achievement

2024 Updated Accreditation Standards Related to Integrated Planning

- Shift away from how processes are developed
- More emphasis on:
 - how **outcomes** of a process are **used to innovate and improve**
 - meaningful discussion of **equity data; actions to close equity gaps**
 - **integrated planning**, resource allocation, decision-making, and short- and long-term operational planning.
 - Regular review of qualitative and quantitative **data to evaluate progress on achieving the mission**, enhanced understanding of student's experience, informing short and long-term planning

Board of Trustees Role in the Planning Process

The governing board of a community college district shall establish policies for, and approve, comprehensive or master plans which include academic master plans and long-range master plans for facilities. The content of such plans shall be locally determined, except that the plans shall also address planning requirements specified by the Board of Governors.

Code of Regulations - Title 5 - Education Universal Citation: 5 CA Code of Regs 51008

Comprehensive Educational Plan Process

- Collaborative
- Integrated
- Data-Informed
 - Disaggregated
 - Qualitative
 - Quantitative
- Student Focused



CEP Development Process Steps and Roles

Step 1: Prepare and Discover

Step 2: Analyze, Interpret, and Reflect

Step 3: Innovate, Aspire, and Set Goals

Step 4: College Review and Board Approval

CEP Process

Communication and Webpage

- Board updates on a regular basis throughout the process
- Participation in focus group to provide input
- President's communication
- CEP Webpage
- Board of Trustees reviews and approves the Final Draft of the CEP, est. June/July 2025

CEP Planning Process Timeline

	2024									2025						
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun/July	Aug
Pre-Mtg+Planning + Task Force Kick-off	Orange	Orange											Light Blue	Light Blue	Light Blue	Light Blue
Conduct Environmental Scan, History, State Context, etc.		Yellow	Yellow	Yellow	Yellow								Light Blue	Light Blue	Light Blue	Light Blue
Develop Data Portfolio				Green	Green	Green	Green						Light Blue	Light Blue	Light Blue	Light Blue
Conduct College and Community Focus Groups; Develop Key Themes					Blue	Blue	Blue	Blue					Light Blue	Light Blue	Light Blue	Light Blue
EMP Task Force Meetings		Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Light Blue	Light Blue	Light Blue	Light Blue
Develop Planning Assumptions, Challenges & Opportunities									Light Green	Light Green	Light Green		Light Blue	Light Blue	Light Blue	Light Blue
Develop Strategic Goals and Objectives											Blue	Blue	Light Blue	Light Blue	Light Blue	Light Blue
Draft Comprehensive Educational Plan Due												Purple	Light Blue	Light Blue	Light Blue	Light Blue
<i>College Review</i>													Brown	Brown	Light Blue	Light Blue
<i>Board Review and Approval</i>													Light Blue	Light Blue	Red	Light Blue
<i>Plan Implementation</i>													Light Blue	Light Blue	Light Blue	Dark Blue

